

2010-11 Academic Excellence Indicator System

District Name: PARADISE ISD

Campus Name: PARADISE EL

Campus #: 249906101

2011 Accountability Rating: Recognized

***Gold Performance Acknowledgments:
Commended on Reading/ELA***

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District Name: PARADISE ISD
 Campus Name: PARADISE EL
 Campus #: 249906101

TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Performance

Section I - Page 2
 Total Students: 320
 Grade Span: PK - 03
 School Type: Elementary

Indicator:	State	District	Campus Group	Campus	African American	Hispanic	White	American Indian	Asian	Pacific Islander	Two or More Races	Special Ed	Econ Disad	LEP
2011 TAKS Participation (Grades 3-11)														
Tested	98.6%	100.0%	-	100.0%	*	100.0%	100.0%	-	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	91.0%	91.6%	-	89.3%	*	100.0%	88.0%	-	-	-	*	40.0%	87.1%	*
Not on TAKS	7.6%	8.4%	-	10.7%	*	0.0%	12.0%	-	-	-	*	60.0%	12.9%	*
TAKS(Acc) Only	2.4%	4.7%	-	7.1%	*	0.0%	8.0%	-	-	-	*	40.0%	9.7%	*
TAKS-M Only	3.1%	1.4%	-	1.2%	*	0.0%	1.3%	-	-	-	*	6.7%	0.0%	*
TAKS-Alt Only	0.9%	0.6%	-	1.2%	*	0.0%	1.3%	-	-	-	*	6.7%	3.2%	*
Combination	1.3%	1.7%	-	1.2%	*	0.0%	1.3%	-	-	-	*	6.7%	0.0%	*
By Acct Status														
Acct System	94.0%	94.7%	-	92.9%	*	71.4%	94.7%	-	-	-	*	100.0%	90.3%	*
Non-Acct System	4.6%	5.3%	-	7.1%	*	28.6%	5.3%	-	-	-	*	0.0%	9.7%	*
Mobile	4.6%	5.3%	-	7.1%	*	28.6%	5.3%	-	-	-	*	0.0%	9.7%	*
Non-Acct Test	0.0%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Not Tested														
Absent	1.4%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.9%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Other	0.4%	0.0%	-	0.0%	*	0.0%	0.0%	-	-	-	*	0.0%	0.0%	*
Total Count	3,231,780	772	-	84	1	7	75	0	0	0	1	15	31	1
2010 TAKS Participation (Grades 3-11)														
Tested	98.6%	99.3%	-	100.0%	*	100.0%	100.0%	*	-	-	*	100.0%	100.0%	*
By Test Version														
TAKS (1 or more)	90.8%	91.0%	-	93.1%	*	100.0%	92.1%	*	-	-	*	28.6%	87.9%	*
Not on TAKS	7.8%	8.3%	-	6.9%	*	0.0%	7.9%	*	-	-	*	71.4%	12.1%	*
TAKS(Acc) Only	2.3%	5.5%	-	4.2%	*	0.0%	4.8%	*	-	-	*	42.9%	6.1%	*
TAKS-M Only	3.3%	1.3%	-	2.8%	*	0.0%	3.2%	*	-	-	*	28.6%	6.1%	*
TAKS-Alt Only	0.8%	0.7%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Combination	1.3%	0.8%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
By Acct Status														
Acct System	90.0%	91.8%	-	91.7%	*	83.3%	92.1%	*	-	-	*	57.1%	84.8%	*
Non-Acct System	8.6%	7.5%	-	8.3%	*	16.7%	7.9%	*	-	-	*	42.9%	15.2%	*
Mobile	4.4%	5.5%	-	5.6%	*	16.7%	4.8%	*	-	-	*	14.3%	9.1%	*
Non-Acct Test	4.2%	2.0%	-	2.8%	*	0.0%	3.2%	*	-	-	*	28.6%	6.1%	*
Not Tested														
Absent	1.4%	0.7%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
LEP Exempt	0.1%	0.0%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Other	0.9%	0.3%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Other	0.4%	0.4%	-	0.0%	*	0.0%	0.0%	*	-	-	*	0.0%	0.0%	*
Total Count	3,175,337	747	-	72	1	6	63	1	0	0	1	7	33	3
English Language Learners Progress Indicator														
2010-11	80%	> 99%	-	*	*	*	*	*	*	*	*	*	*	*
2009-10	79%	> 99%	-	*	*	*	*	*	*	*	*	*	*	*
Attendance Rate @														
2009-10	95.5%	96.3%	-	96.6%	*	97.3%	96.5%	*	-	-	*	95.9%	96.4%	97.9%
2008-09	95.6%	96.3%	-	96.2%	*	96.4%	96.2%	94.5%	n/a	n/a	n/a	95.0%	95.4%	*

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TEXAS EDUCATION AGENCY
 Academic Excellence Indicator System
 2010-11 Campus Profile

Section II - Page 1
 Total Students: 320
 Grade Span: PK - 03
 School Type: Elementary

STUDENT INFORMATION

	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Students:	320	100.0%	-	1,064	4,912,385
Students By Grade:					
Early Childhood Education	0	0.0%	-	0.0%	0.3%
Pre-Kindergarten	31	9.7%	-	2.9%	4.5%
Kindergarten	89	27.8%	-	8.4%	7.6%
Grade 1	52	16.3%	-	4.9%	7.9%
Grade 2	68	21.3%	-	6.4%	7.7%
Grade 3	80	25.0%	-	7.5%	7.6%
Grade 4	0	0.0%	-	7.3%	7.6%
Grade 5	0	0.0%	-	8.6%	7.6%
Grade 6	0	0.0%	-	8.0%	7.4%
Grade 7	0	0.0%	-	7.8%	7.3%
Grade 8	0	0.0%	-	8.6%	7.2%
Grade 9	0	0.0%	-	7.6%	7.9%
Grade 10	0	0.0%	-	8.8%	7.0%
Grade 11	0	0.0%	-	7.1%	6.4%
Grade 12	0	0.0%	-	5.9%	5.9%
Ethnic Distribution:					
African American	1	0.3%	-	0.6%	12.9%
Hispanic	48	15.0%	-	11.1%	50.3%
White	266	83.1%	-	85.9%	31.2%
American Indian	1	0.3%	-	0.7%	0.5%
Asian	1	0.3%	-	0.1%	3.4%
Pacific Islander	0	0.0%	-	0.0%	0.1%
Two or More Races	3	0.9%	-	1.7%	1.6%
Economically Disadvantaged	145	45.3%	-	32.6%	59.2%
Limited English Proficient (LEP)	28	8.8%	-	2.9%	16.9%
Students w/Disciplinary Placements (2009-10)	0	0.0%	-	0.8%	1.9%
At-Risk	156	48.8%	-	35.9%	46.3%
Mobility (2009-10)	30	13.1%	-	12.3%	18.2%
Number of Students per Teacher	12.3	n/a	-	11.9	14.7

Retention Rates by Grade:	-----Non-Special Education Rates-----				-----Special Education Rates-----			
	Campus	Campus Group	District	State	Campus	Campus Group	District	State
Kindergarten	10.0%	-	10.0%	2.3%	0.0%	-	0.0%	10.7%
Grade 1	1.7%	-	1.7%	4.7%	0.0%	-	0.0%	8.9%
Grade 2	0.0%	-	0.0%	2.8%	0.0%	-	0.0%	4.1%
Grade 3	0.0%	-	0.0%	2.0%	0.0%	-	0.0%	1.8%
Grade 4	-	-	0.0%	1.1%	-	-	0.0%	0.9%
Grade 5	-	-	0.0%	1.3%	-	-	0.0%	1.3%
Grade 6	-	-	0.0%	0.7%	-	-	0.0%	1.2%
Grade 7	-	-	0.0%	1.0%	-	-	0.0%	1.4%
Grade 8	-	-	0.0%	1.2%	-	-	0.0%	2.1%

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CLASS SIZE INFORMATION
(Derived from teacher responsibility records.)

Class Size Averages by Grade and Subject:	Campus	Campus Group	District	State
Elementary: Kindergarten	21.0	-	21.0	19.0
Grade 1	19.6	-	19.6	18.9
Grade 2	19.0	-	19.0	18.8
Grade 3	23.3	-	23.3	18.8
Grade 4	-	-	19.5	19.0
Grade 5	-	-	22.9	21.4
Grade 6	-	-	17.4	20.7
Mixed Grades	-	-	-	23.9
Secondary: English/Language Arts	-	-	15.2	17.3
Foreign Languages	-	-	17.8	19.0
Mathematics	-	-	13.3	17.9
Science	-	-	17.4	19.0
Social Studies	-	-	16.0	19.6

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Section II - Page 3
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STAFF INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Total Staff:	35.9	100.0%	-	100.0%	100.0%
Professional Staff:	30.9	86.1%	-	66.0%	63.4%
Teachers	25.9	72.2%	-	55.3%	50.5%
Professional Support	2.5	7.0%	-	5.3%	9.0%
Campus Admin. (School Leader.)	2.5	7.0%	-	4.0%	2.8%
Educational Aides:	5.0	13.9%	-	7.4%	9.5%
Total Minority Staff:	0.0	0.0%	-	5.6%	44.0%
Teachers By Ethnicity and Sex:					
African American	0.0	0.0%	-	0.0%	9.3%
Hispanic	0.0	0.0%	-	1.1%	23.7%
White	25.9	100.0%	-	98.9%	63.9%
American Indian	0.0	0.0%	-	0.0%	0.4%
Asian	0.0	0.0%	-	0.0%	1.3%
Pacific Islander	0.0	0.0%	-	0.0%	0.1%
Two or More Races	0.0	0.0%	-	0.0%	1.3%
Males	0.0	0.0%	-	24.1%	23.2%
Females	25.9	100.0%	-	75.9%	76.8%
Teachers by Years of Experience:					
Beginning Teachers	1.0	3.9%	-	5.6%	6.0%
1-5 Years Experience	4.0	15.4%	-	8.9%	30.0%
6-10 Years Experience	3.0	11.6%	-	16.8%	21.1%
11-20 Years Experience	12.5	48.3%	-	45.7%	25.0%
Over 20 Years Experience	5.4	20.9%	-	23.0%	17.9%
			Campus	District	State
Average Years Experience of Teachers:		14.7 yrs.	- yrs.	15.3 yrs.	11.4 yrs.
Average Years Experience of Teachers with District:		7.2 yrs.	- yrs.	6.5 yrs.	7.7 yrs.
Average Teacher Salary by Years of Experience: (regular duties only)					
Beginning Teachers		\$33,500	-	\$33,500	\$41,272
1-5 Years Experience		\$36,795	-	\$37,246	\$44,013
6-10 Years Experience		\$41,254	-	\$41,860	\$46,604
11-20 Years Experience		\$54,248	-	\$50,084	\$50,476
Over 20 Years Experience		\$55,701	-	\$56,218	\$58,691
Average Actual Salaries (regular duties only):					
Teachers		\$47,622	-	\$48,043	\$48,638
Professional Support		\$54,515	-	\$54,524	\$57,045
Campus Administration (School Leadership)		\$66,302	-	\$67,818	\$70,819
Contracted Instructional Staff (not incl. above):		0.0	-	0.0	2,180.4

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Section II - Page 4
 Total Students: 320
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ACTUAL OPERATING EXPENDITURE INFORMATION (2009-10)	-----Campus-----						-----Campus Group-----		
	General Fund	Percent	Per Student	All Funds	Percent	Per Student	All Funds	Percent	Per Student
By Function:									
Total Operating Expenditures	\$1,887,306	100.0%	\$6,270	\$2,164,478	100.0%	\$7,191	-	-	-
Instruction (11,95)	\$1,526,619	80.9%	\$5,072	\$1,648,384	76.2%	\$5,476	-	-	-
Instructional-Related Services (12,13)	\$83,154	4.4%	\$276	\$83,154	3.8%	\$276	-	-	-
Instructional Leadership (21)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
School Leadership (23)	\$142,197	7.5%	\$472	\$142,197	6.6%	\$472	-	-	-
Support Services-Student (31,32,33)	\$103,767	5.5%	\$345	\$103,767	4.8%	\$345	-	-	-
Other Campus Costs (35,36,51,52,53)	\$31,569	1.7%	\$105	\$186,976	8.6%	\$621	-	-	-
By Program:									
Total Operating Expenditures	\$1,855,737	100.0%	\$6,165	\$1,977,502	100.0%	\$6,570	-	-	-
Bilingual/ESL Education (25)	\$7,229	0.4%	\$24	\$7,229	0.4%	\$24	-	-	-
Career & Technical Education (22)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Accelerated Education (24,30)	\$207,354	11.2%	\$689	\$319,968	16.2%	\$1,063	-	-	-
Gifted & Talented Education (21)	\$24,009	1.3%	\$80	\$24,009	1.2%	\$80	-	-	-
Regular Education (11)	\$1,393,009	75.1%	\$4,628	\$1,393,009	70.4%	\$4,628	-	-	-
Special Education (23)	\$224,136	12.1%	\$745	\$233,287	11.8%	\$775	-	-	-
Athletics/Related Activities (91)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
High School Allotment (31)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-
Other (26,28,29)	\$0	0.0%	\$0	\$0	0.0%	\$0	-	-	-

PROGRAM INFORMATION	-----Campus-----		Campus Group	District	State
	Count	Percent			
Student Enrollment by Program:					
Bilingual/ESL Education	28	8.8%	-	2.9%	16.2%
Career & Technical Education	0	0.0%	-	27.2%	21.0%
Gifted & Talented Education	31	9.7%	-	14.5%	7.7%
Special Education	33	10.3%	-	12.1%	8.8%
Teachers by Program (population served):					
Bilingual/ESL Education	0.0	0.0%	-	0.0%	5.5%
Career & Technical Education	0.0	0.0%	-	5.9%	4.0%
Compensatory Education	0.0	0.0%	-	0.0%	2.9%
Gifted & Talented Education	0.3	1.1%	-	0.3%	1.9%
Regular Education	23.5	90.7%	-	87.5%	73.4%
Special Education	2.1	8.2%	-	6.2%	9.1%
Other	0.0	0.0%	-	0.0%	3.2%

'@' Asian, Pacific Islander and Two or More Races are not available for indicators that use the former race/ethnicity definitions. See the Glossary for more details.

'?' Indicates that the data for this item were statistically improbable, or were reported outside a reasonable range.

'*' Indicates results are masked due to small numbers to protect student confidentiality.

'-' Indicates zero observations reported for this group.

'n/a' Indicates data reporting is not applicable for this group.